TODAY’S TOWN HALL IS HOSTED BY

Executive Vice Chancellor for Academic Affairs
Elizabeth H. Simmons
Co-Host

Vice Chancellor for Research
Corinne Peek-Asa
Co-Host

Senior Associate Vice Chancellor for Academic Affairs
Robert Continetti
Panel Moderator

Using your camera or QR reader, scan for complete instructions to install on iOS and Android.
TODAY’S TOWN HALL WILL INCLUDE THE FOLLOWING PANELISTS

- **Natalie Alpert**, Executive Director of Government Research Relations
- **Rocco Fragomeni**, Director of Summer Planning
- **Carlos Jensen**, Ph.D., Associate Vice Chancellor for Educational Innovation
- **Miroslav Krstic**, Ph.D., Senior Associate Vice Chancellor for Research
- **John Moore**, Ph.D., Dean of the Undergraduate Division
- **Jim Rawlins**, Associate Vice Chancellor of Enrollment Management
- **Chip Schooley**, M.D., Professor of Medicine
- **Elizabeth Simmons**, Ph.D., Executive Vice Chancellor for Academic Affairs
- **Terri Winbush**, Senior Director of Labor Relations and Employee Relations
CAMPUS SAFETY PROTOCOLS
• **Masking indoors is optional** except in indoor classroom and instructional settings, clinical areas, and on Triton/university transportation until further notice.

• We **encourage** anyone who feels more comfortable continuing to wear a mask to do so.

• The **safety of our campus community** will guide any adjustments to campus safety protocols or operations.

• Stay up to date by visiting **returntolearn.ucsd.edu**
RETURNING TO CAMPUS
Our return to campus is being guided by:

- Safety and equity
- Operational needs of the university
- Flexibility and support
Advance notice from your VC or supervisor will be provided for any changes in current work arrangements.

Resources are available to support your successful return to campus.
Vaccines are crucial to the health and well-being of our entire campus community. Appointments are available at the Price Center COVID-19 Vaccination Site.

UC San Diego Health offers a verifiable digital vaccine record known as a SMART health card to its patients who have or will receive a COVID-19 vaccine.

CHIP SCHOOLEY, M.D., Professor of Medicine
REGIONAL CASE RATES

CHIP SCHOOLEY, M.D., Professor of Medicine

- West
- Midwest
- South
- Northeast

Cases/100,000
- Northeast 17
- West 10
- Midwest 7
- South 7

100 cases
200 cases
300 cases per 100,000


Vermont
CHIP SCHOOLEY, M.D., Professor of Medicine

COUNTY EPI AS OF 4/11/2022

Daily Cases

- New cases:
  - 4/7: 373
  - 4/6: 331
  - 4/5: 255

Daily Hospitalizations

- 4/8: 130 hospitalizations
SPRING BREAK RETURN (WEEK OF 3/27-4/2)

CHIP SCHOOLEY, M.D., Professor of Medicine

- **On-campus students**: 42 positive cases from 5,559 tests (0.8% positivity)
- **Off-campus students**: 42 positive cases from 3,591 tests (1.4% positivity)
- **Overall**: 1.0% test positivity

- Previously estimated a 1% test positivity upon return, so as anticipated
- However, only ~1/3 of on-campus students tested
CAMPUS RESIDENTIAL WASTEWATER

CHIP SCHOOLEY, M.D., Professor of Medicine

- No increase in positive samplers on campus after student return
- 10-20% positivity
- Indicates likely not a substantial amount of undiagnosed infection
TESTING AS OF 4/11/2022

CHIP SCHOOLEY, M.D., Professor of Medicine

Cumulative Cases since Spring 2022 instructional term start (March 28, 2022)

- Students diagnosed at UC San Diego: 139
  - 60 living on campus
  - 79 living off campus in SD area
- Additional students reported to UC San Diego: 0
  - 0 living on campus
  - 0 living off campus in SD area
- Campus employees diagnosed at UC San Diego: 37
  - 2,517 total since March 1, 2020
- Additional campus employees reported to UC San Diego: 21
  - 142 total since October 1, 2020

Total cases last 7 Days
- 20 students residing on campus
- 36 students residing off campus in SD area
- 24 campus employees

Student Daily Tests

- 263 student tests 4/10

Student New Cases

Campus Employees Daily Tests and Cases

- 69 employee tests 4/10
SARS COV-2 RNA IN POINT LOMA WASTEWATER

CHIP SCHOOLEY, M.D., Professor of Medicine

Karthikeyan, Knight, Laurent, Birmingham, Fisch and others
# VACCINATION COVERAGE AS OF 4/11/2022

**CHIP SCHOOLEY, M.D., Professor of Medicine**

<table>
<thead>
<tr>
<th>Students</th>
<th>Health Science Employees</th>
<th>Campus Employees</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Student Vaccine Mandate Compliance</strong></td>
<td><strong>Health Employee Vaccine Mandate Compliance</strong></td>
<td><strong>Campus Employee Vaccine Mandate Compliance</strong></td>
</tr>
<tr>
<td>2021</td>
<td>2021</td>
<td>2021</td>
</tr>
<tr>
<td>96.19%</td>
<td>94.29%</td>
<td>88.11%</td>
</tr>
<tr>
<td>97.68%</td>
<td>96.64%</td>
<td>89.49%</td>
</tr>
<tr>
<td>0.00%</td>
<td>32.61%</td>
<td>82.09%</td>
</tr>
<tr>
<td>50.39%</td>
<td>0.00%</td>
<td>55.07%</td>
</tr>
</tbody>
</table>

**Student Vaccinations by Dose:** Total pop. 39,500

<table>
<thead>
<tr>
<th>Dose 1/1</th>
<th>External</th>
<th>UCSD Health</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Off Campus</td>
<td>716</td>
<td>961</td>
<td>1,677</td>
</tr>
<tr>
<td>On Campus</td>
<td>461</td>
<td>18</td>
<td>479</td>
</tr>
<tr>
<td>Grand Total</td>
<td>758</td>
<td>469</td>
<td>1,227</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dose 2/2</th>
<th>External</th>
<th>UCSD Health</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Off Campus</td>
<td>14,310</td>
<td>10,280</td>
<td>24,590</td>
</tr>
<tr>
<td>On Campus</td>
<td>9,626</td>
<td>3,605</td>
<td>13,231</td>
</tr>
<tr>
<td>Grand Total</td>
<td>20,224</td>
<td>13,238</td>
<td>33,462</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dose 3</th>
<th>External</th>
<th>UCSD Health</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Off Campus</td>
<td>1,150</td>
<td>14,184</td>
<td>15,334</td>
</tr>
<tr>
<td>On Campus</td>
<td>14,493</td>
<td>14,493</td>
<td>29,986</td>
</tr>
<tr>
<td>Grand Total</td>
<td>21,363</td>
<td>28,977</td>
<td>50,340</td>
</tr>
</tbody>
</table>

**Health Employee Vaccinations by Dose:** Total pop. 19,779

<table>
<thead>
<tr>
<th>Dose 1/1</th>
<th>External</th>
<th>UCSD Health</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Off Campus</td>
<td>302</td>
<td>66</td>
<td>368</td>
</tr>
<tr>
<td>On Campus</td>
<td>66</td>
<td>66</td>
<td>132</td>
</tr>
<tr>
<td>Grand Total</td>
<td>368</td>
<td>132</td>
<td>500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dose 2/2</th>
<th>External</th>
<th>UCSD Health</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Off Campus</td>
<td>6,016</td>
<td>12,142</td>
<td>18,158</td>
</tr>
<tr>
<td>On Campus</td>
<td>6,016</td>
<td>12,142</td>
<td>18,158</td>
</tr>
<tr>
<td>Grand Total</td>
<td>12,032</td>
<td>24,284</td>
<td>36,316</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dose 3</th>
<th>External</th>
<th>UCSD Health</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Off Campus</td>
<td>1,025</td>
<td>16,768</td>
<td>17,793</td>
</tr>
<tr>
<td>On Campus</td>
<td>1,025</td>
<td>16,768</td>
<td>17,793</td>
</tr>
<tr>
<td>Grand Total</td>
<td>2,050</td>
<td>33,536</td>
<td>35,586</td>
</tr>
</tbody>
</table>

**Note:** Exemptions approved are counting only those loaded into Epic.

Dose 3: Includes 3rd dose (for immunocompromised) and boosters.
COVID VACCINATION UPDATE

CHIP SCHOOLEY, M.D., Professor of Medicine

● Current UC Mandate
  ○ Students, faculty and staff
    ■ Initial vaccine series plus a booster if eligible
    ■ Or an approved exemption

● “Second” Booster
  ○ Those over 50 “may” receive a second booster
  ○ Not currently a part of the mandate
PROTECTION FROM INFECTION OR DISEASE BY A FOURTH VACCINE DOSE IN THOSE >60 YEARS OF AGE

CHIP SCHOOLEY, M.D., Professor of Medicine

PROTECTION FROM INFECTION OR DISEASE BY A FOURTH VACCINE DOSE IN THOSE >60 YEARS OF AGE

CHIP SCHOOLEY, M.D., Professor of Medicine
RE-NAMING OF DISCIPLINE-BASED & CROSS CUTTING ACADEMIC UNITS IN ACADEMIC AFFAIRS

ELIZABETH H. SIMMONS, Ph.D., Executive Vice Chancellor for Academic Affairs

- UC Office of the President approved renaming the four discipline-based academic “divisions” on general campus as “schools” in February 2022
  - This was a process that took place over nearly a year, but began with approvals at our campus before submitting to UCOP
  - No curricular, organizational, programmatic or financial changes will be made
  - Change is in name only and should better emphasize the intellectual parity among our schools and provide an equalizing framework that benefits the university
  - Officially goes into effect on July 1, 2022, but the campus should start transitioning to the new names now

- The Campus (in consultation with Senate) renamed the cross-cutting academic units to have the title “division” and to have names that better reflect their missions
## DETAILS OF THE RENAMINGS

**ELIZABETH H. SIMMONS**, Ph.D., Executive Vice Chancellor for Academic Affairs

<table>
<thead>
<tr>
<th>TYPE OF UNIT</th>
<th>FORMER NAME</th>
<th>CURRENT NAME</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cross-cutting, in Academic Affairs</td>
<td>Office of Undergraduate Education</td>
<td>Division of Undergraduate Education</td>
</tr>
<tr>
<td>Cross-cutting, in Academic Affairs</td>
<td>Graduate Division</td>
<td>Division of Graduate Education and Postdoctoral Affairs</td>
</tr>
<tr>
<td>Cross-cutting, in Academic Affairs</td>
<td>University Extension</td>
<td>Division of Extended Studies</td>
</tr>
<tr>
<td>Discipline-based, General Campus</td>
<td>Division of Arts and Humanities</td>
<td>School of Arts and Humanities</td>
</tr>
<tr>
<td>Discipline-based, General Campus</td>
<td>Division of Biological Sciences</td>
<td>School of Biological Sciences</td>
</tr>
<tr>
<td>Discipline-based, General Campus</td>
<td>Division of Physical Sciences</td>
<td>School of Physical Sciences</td>
</tr>
<tr>
<td>Discipline-based, General Campus</td>
<td>Division of Social Sciences</td>
<td>School of Social Sciences</td>
</tr>
</tbody>
</table>
SUMMER SESSION 2022

JOHN MOORE, Ph.D., Dean of the Undergraduate Division

Enrollment began April 11

Courses

- 850 total
- 350 are remote (41%)

Compensation

- Contingent Agreement has been discontinued
- If enrollment falls below 15, the department will be contacted to explore options
- In general courses can go ahead – the department should consider whether to offer the course in the future (and if so, how to improve enrollments)
REU’S AND SUMMER PROGRAMS 2022

CARLOS JENSEN, Ph.D., Associate Vice Chancellor for Educational Innovation

- Looking forward to a robust return
- Important to be cautious and have back-up plans
- Goals
  - Provide support for programs as we scale back up
  - Prevent staff from being overwhelmed
  - Keep everyone safe
- All REU and experiential summer programs must register and PI’s must sign an MOU
  - This allows us to contact students and PI’s if requirements change, manage risk
- Guidance issued on March 31 for how to register for REU programs – **Deadline April 21**
Two paths:

- Programs 5 weeks or longer, led by a campus PI, involving mostly non-matriculated students
  - Need to register and comply with campus vaccine and testing mandates, but benefit from the use of student health, IT/authentication, payroll, etc.

- Other
  - Need to register, but will need to make own arrangements for testing, compliance, payroll, and other logistics
CONSIDERATIONS

ROCCO FRAGOMENI, Director of Summer Planning

- Regardless of length - Signed MOU required to proceed
  - Important for us to know what is going on in case of contact tracing or other emergencies
- Fill out form no later than April 21 to receive MOU
- The following are outside of our control, but you need to be aware that:
  - COVID protocols are subject to change - finalized protocols will be communicated before close of Spring quarter
  - REU housing not available for minors
    - If you need housing and have not contacted HDH - do so as soon as possible: meetings@ucsd.edu

HDH is open to housing conferences, events, and other on-site events
## FALL 2022 APPLICATIONS TO UC SAN DIEGO

**JIM RAWLINS**, Associate Vice Chancellor of Enrollment Management

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>First-Year</strong></td>
<td><strong>131,100+</strong></td>
</tr>
<tr>
<td><strong>Transfer</strong></td>
<td><strong>19,600+</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>150,700+</strong></td>
</tr>
</tbody>
</table>

*University of California Fall 2022 Application Tables*
APPLICATION REVIEW

JIM RAWLINS, Associate Vice Chancellor of Enrollment Management

● **Goal**: Identify and admit students fully prepared to excel in our challenging academic environment. Those who present strong academic achievement, exceptional personal talent and a broad diversity of abilities, personal experiences and backgrounds.

● **First-Year**: Holistic Review is conducted using 13 factors approved by faculty.

● **Transfer**: Application review considers major preparation for some programs including capped majors.
A range of enrollment models were generated based on historical yield data.

Admit decisions were made based on the models with the highest enrollment projection to avoid over-enrollment.
RESEARCH RAMP UP

MIROSLAV KRSTIC, Ph.D., Senior Associate Vice Chancellor for Research

No pandemic-related restrictions on research activity except when activity occurs in clinical facilities.

- All personnel permitted to work on-site; on-site activity may be required by supervisors.
- Masks optional (except in clinical facilities).
- Masks encouraged even where optional.
- Those who require medical accommodations should consult with the Office of Disability Counseling and Consulting (faculty and staff) or the Office for Students with Disabilities.

Research Ramp Up website will continue to be a source of information about any pandemic-related impacts on research activity.
## FY2022 FEDERAL RESEARCH FUNDING

**NATALIE ALPERT**, Executive Director of Government Research Relations

<table>
<thead>
<tr>
<th>Agency</th>
<th>FY 22 Omnibus</th>
<th>Increase over FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>NIH</td>
<td>$45 B</td>
<td>$2.25 B (5.3%)</td>
</tr>
<tr>
<td>ARPA-H</td>
<td>$1 B</td>
<td>N/A</td>
</tr>
<tr>
<td>NSF</td>
<td>$8.8 B</td>
<td>$351 M (4.3%)</td>
</tr>
<tr>
<td>NSF TIP Directorate</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>DOE Office of Science</td>
<td>$7.45 B</td>
<td>$449 M (6.4%)</td>
</tr>
<tr>
<td>NEH</td>
<td>$180 M</td>
<td>$12.5 M (7.5%)</td>
</tr>
<tr>
<td>DoD Basic Research</td>
<td>$2.76 B</td>
<td>$92 M (3%)</td>
</tr>
<tr>
<td>NOAA</td>
<td>$599 M</td>
<td>$29 M (5%)</td>
</tr>
</tbody>
</table>

Watch for RFAs coming soon from these agencies
UPCOMING TOWN HALLS

Staff Town Hall
April 28, 2022
9:30 am - 10:30 am
Hosted by:
UC San Diego Human Resources

Visit HR’s Staff Town Hall page here:
https://blink.ucsd.edu/HR/services/staff-town-hall.html

Go to returntolearn.ucsd.edu to register